

North Providence School District

Marieville Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,809	\$3,645	31.9%
Substitutes	\$37	\$82	-55.1%
Instructional Parapros	\$615	\$449	37.0%
Pupil-Use Technology	\$27	\$12	132.6%
Instructional Materials	\$237	\$147	61.1%
Total	\$5,725	\$4,335	32.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$64	\$54	19.2%
Library & Media	\$138	\$115	20.4%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$137	\$100	36.9%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$9	\$15	-40.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$2	-85.3%
Therapists, Psychologists	\$336	\$328	2.7%
Total	\$686	\$614	11.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$205	\$182	12.7%
Food Service	\$358	\$235	52.4%
Safety	\$100	\$86	16.3%
Building Upkeep	\$572	\$526	8.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,234	\$1,028	20.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$309	\$294	5.2%
School Office	\$118	\$74	58.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$427	\$368	16.0%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

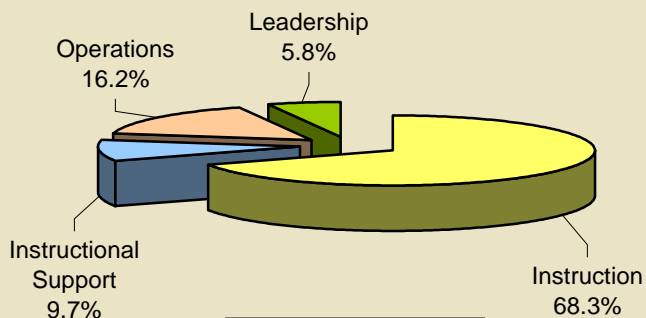
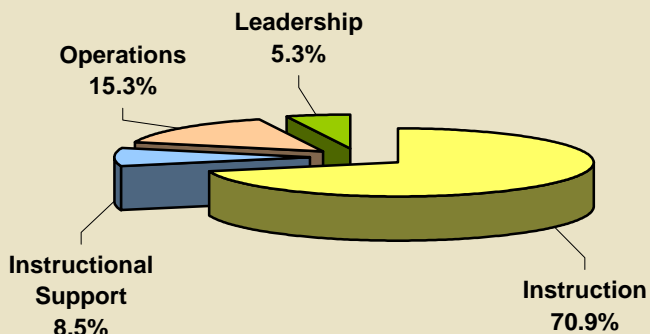
July 1999 - June 2000

Expenditures:	\$2,308,686
School Enrollment (ADM):	286
School Per Pupil:	\$8,072

July 1998 - June 1999

Expenditures:	\$2,043,334
School Enrollment (ADM):	322
School Per Pupil:	\$6,346

July 1999 - June 2000



July 1998 - June 1999